

Supplementary Information

HAVANT BOROUGH COUNCIL
SCRUTINY BOARD
19 July 2016

Dear Councillor

I am now able to enclose, for consideration at next 19 July 2016 meeting of the Scrutiny Board, the following supplementary information that was unavailable when the agenda was printed.

Agenda No	Item	
6	Success Criteria	1 - 2
	To agree the success criteria for the Scrutiny Board for 2016-2017.	
7	Scrutiny Board Work Programme	3 - 4
	To discuss the business plan with the Leader of the Council and adopt the Scrutiny Business Plan 2016/17.	

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Scrutiny Board - Performance Indicators

Target 1 Critical Friend Challenge		Actual	Target
% of Items on the Work Programme taken from the Forward/Plan/Cabinet Business Plans		20%	33%
No. of Reviews Undertaken as a result of discussions with Cabinet Lead		2	2

Target 2 - To Challenge Council Policies and Undertake Reviews as Appropriate		Actual	Target
The Number of Reviews Undertaken Annually by Each Panel/Board		Achieved	1 by each Panel
% of Recommendations Accepted by Cabinet/Council		0%	70%

Target 3		Actual	Target
The Num	2	5	5
% of Reviews Completed Within the Timescale of the Project	12	0%	80%
The Num	0	Not Achieved	4
% of Reviews Followed Up		0%	100%
% of Recommendations Accepted by Council, Which Are Implemented		0%	100%

Target 4 - Reflecting the Voice and Concerns of the Public and Its Communities		Actual	Target
% of Reviews on the Work Programme Suggested by the Public or Undertaken In response to Issues Raised Through Surveys, Comments or Complaints From the Public		20%	2%
The Number of External People Involved in the Scrutiny Process		73	2

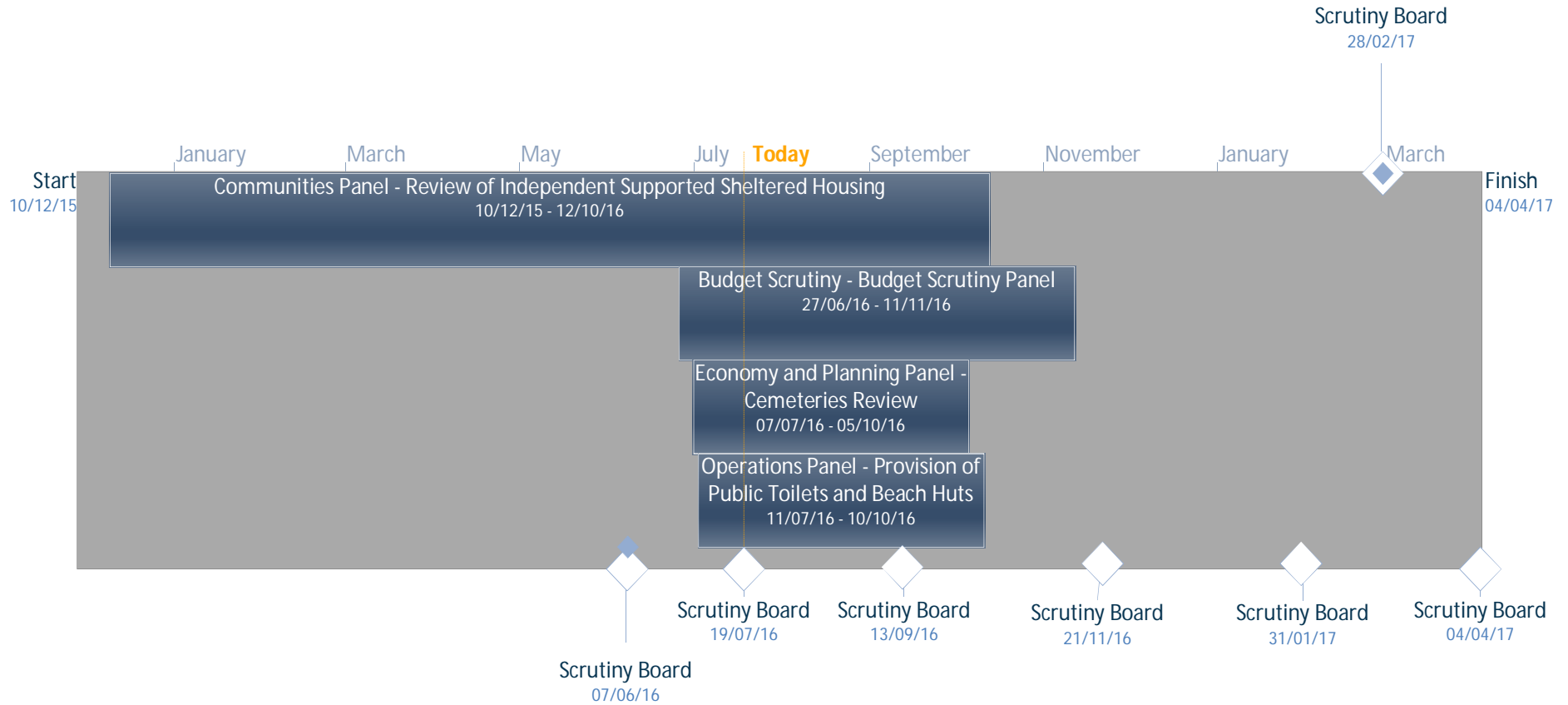
Target 5 - Taking the Lead and Owning the Scrutiny Process		Actual	Target
% of Meetings Attended by Members at which they were Required to Attend		79%	70%
% of members Involved in Training on Scrutiny		79%	60%
% of Members that have a Good awareness of the role of Scrutiny and their role in the Scrutiny Process			50%

Target 6 - To Increase Awareness and Participation of Overview and Scrutiny by Other Stakeholders and the Public		Actual	Target
No. of Visits to the Council Scrutiny Web Pages		81	200
No. of External Reviews of Outside Organisations		1	1

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Scrutiny Business Plan 2016/17

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Programmes in Planning Stage

Marketing, Business Development and Five Councils Scrutiny and Policy Development Panel	EHDC/HBC Partnership
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Future Projects

Crime and Disorder Sub Committee	Anti Social Behaviour
Devolution Panel	Devolution
Economy, Planning, Development and Prosperity Havant Scrutiny and Policy Development Panel	Economic Development (including town centres)
	Planning Service
	Flood Prevention
	Tree Policy
Marketing, Business Development and Five Councils Scrutiny and Policy Development Panel	IT aspects of the Five Councils' Contract
Operations, Environmental Services and NORSE Scrutiny and Policy Development Panel	Zero Tolerance/Fly Posting
	Waste Recycling